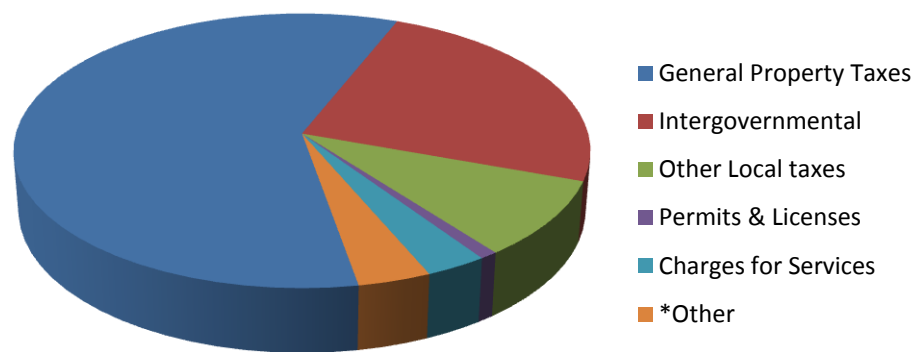


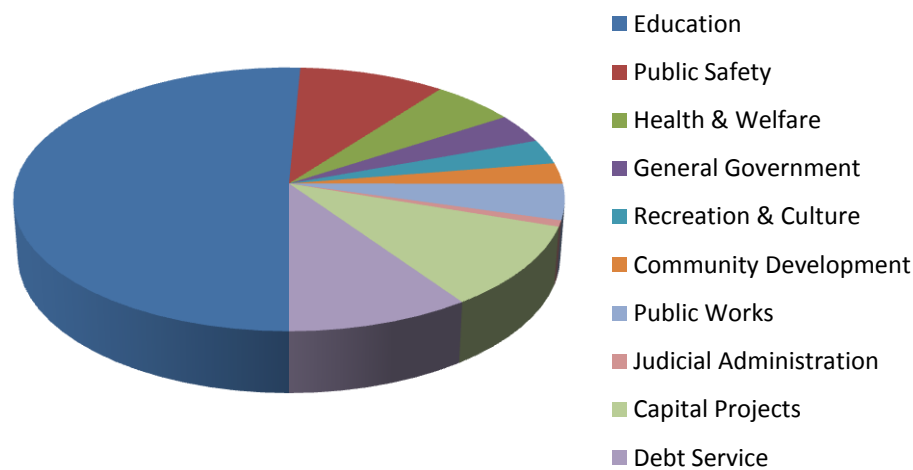
FY 2009 Revenues (millions)
Total: \$1,321.9



Note: Revenue chart does not include \$181.8 million in proceeds from sale of bonds, and \$97.2 million from lease purchase financing.

*Other includes: Gifts & Donations
Use of Money & Property
Recovered Costs
Fines & Forfeitures
Miscellaneous Revenues

FY 2009 Expenditures (millions)
Total: \$1,470.5



Education	\$746.1	50.7%
Public Safety	\$141.4	9.6%
Health & Welfare	\$80.7	5.5%
General Government	\$52.9	3.6%
Recreation & Culture	\$44.4	3.0%
Community Development	\$37.9	2.6%
Public Works	\$64.6	4.4%
Judicial Administration	\$11.1	0.8%
Capital Projects	\$149.5	10.2%
Debt Service	\$141.9	9.6%
Total	\$1,470.5	100%